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ABSTRACT

These tables of data relating to the 16 Mississippi public junior college districts were compiled from the 1973-74 Annual Report to the Junior College Commission, the Budget Requests for fiscal year 1976, and other sources. Full-time day enrollment totalled 25,023 in 1973-74, representing a drop of 1,525 from 1972-73 figures. Part-time day enrollment totalled 7,750, a rise of 908 from the 6,842 enrollment in 1972-73. Evening enrollment showed a rise of 2,675 to 12,190. With other miscellaneous classifications, total enrollment showed a 5,365 rise from 63,458 to 68,823. Enrollment data is broken down according to district and the academic classification of students. In all, 5,203 students graduated in 1973-74. While $34,610,817 was available for the use of the junior colleges in 1973-74, only $33,722,825 was expended. Revenues and expenditures are reported according to district, and source or direction of funds. Summary data are also provided on the preparation and salary schedules of personnel, and the extent of library, transportation, dormitory, and auxiliary services. Comparative data are provided for both 1972-73, and the first six weeks of fall 1975, where available. (Author/NHM)

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MISSISSIPPI PUBLIC JUNIOR COLLEGES
STATISTICAL DATA
1973-74

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PREFACE

The enclosed data relating to the sixteen Mississippi public junior college districts were compiled from the 1973-74 Annual Report to the Junior College Commission, the Budget Requests for FY 1976, and other sources available to the Division of Junior Colleges, Mississippi State Department of Education. Enrollment data for the End-of-Six-Weeks, Fall Semester, 1974, are included inasmuch as they were available at the time of this compilation.

The reader is cautioned about making comparisons or generalizations based on this data. The diversity in purposes, programs, and services among the institutions reported herein contribute to heterogeneous statistical data which is necessary if differing needs of various communities are to be considered.

It is hoped that this material will assist the administrators of the Mississippi public junior colleges in planning and executing decisions which will contribute to the continued orderly growth and development of these educational institutions.

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MISSISSIPPI PUBLIC JUNIOR COLLEGES
COMMISSION REPORT - ENROLLMENTS
COMPARED

(Fiscal Year Ending June 30)

	1972-73		1973-74	+ or -
	15,057	FT Day Academic	13,198	-1,859
	3,436	FT Day Technical	4,161	+ 725
	5,989	FT Day Vocational	5,622	- 367
	2,066	FT Summer School	2,042	- 24
a.	26,548	Total, Full Time Day	25,023	-1,525
	972	PT Day Academic	1,079	+ 107
	183	PT Day Technical	393	+ 210
	2,785	PT Day Vocational	1,688	-1,097
	2,902	PT Day Summer	4,590	+1,688
b.	6,842	Total Part Time Day	7,750	+ 908
	3,715	Eve. Academic	6,192	+2,477
	946	Eve. Technical	763	- 183
	4,854	Eve. Vocational	5,235	+ 381
c.	9,515	Total, Evening	12,190	+2,675
d.	5,455	ABE	4,984	- 471
e.	1,818	MDTA	1,936	+ 118
f.	13,280	Other(1)	16,940	+3,660
	63,458	Total All Enrollments(2)	68,823	+5,365

(1) Apprenticeship training, conferences, secondary vocational and workshops

(2) Sum of lines a.-f.

JUNIOR COLLEGE 1973-74 COMMISSION REPORT - ENROLLMENTS

	Academic			Technical			Summer	
	1	2	3	4	5	6	7	8
Institution	Full-Time Day	Part-Time Day	Evening	Full-Time Day	Part-Time Day	Evening	Full-Time Day	Part-Time Day
Coahoma	648	1	129	130	0	0	33	211
Copiah-Lincoln	760	33	289	187	0	0	149	281
East Central	454	7	55	106	1	16	156	54
East Miss.	283	9	93	32	3	0	0	61
Hinds	2,049	458	2,008	397	210	461	359	479
Holmes	566	0	33	148	1	0	29	112
Itawamba	647	5	404	116	19	0	10	347
Jones	1,479	23	361	255	2	33	530	193
Meridian	815	209	818	343	23	79	1	662
Miss. Delta	645	6	0	476	5	0	76	251
Miss. Gulf Coast	1,641	211	1,549	613	93	96	142	1,253
Northeast Miss.	848	17	95	419	24	7	346	146
Northwest Miss.	826	31	210	492	7	71	113	259
Pearl River	665	53	0	230	4	0	38	115
Southwest Miss.	544	16	148	60	0	0	60	100
Utica	328	0	0	157	1	0	0	66
Totals	13,198	1,079	6,192	4,161	393	763	2,042	4,590

JUNIOR COLLEGE 1973-74 COMMISSION REPORT - ENROLLMENTS (CONTINUED)

Vocational

	9	10	11	12	13	14	15	16	17
Institution	Full-Time Day	Part-Time Day	Evening	ABE	MDTA	Other*	(1,4,7,9) Total Full-Time	Headcount	(1,4,9) Full-Time Academic Year
Coahoma	96	0	14	66	88	19	907	1,435	874
Copiah-Lincoln	217	541	0	520	99	0	1,313	3,076	1,164
East Central	159	0	208	0	65	0	875	1,281	719
East Miss.	191	0	348	881	60	88	506	2,049	506
Hinds	1,657	139	780	90	279	877 (119s)	4,462	10,243	4,103
Holmes	182	0	321	0	86	73	925	1,551	896
Itawamba	497	0	467	1,197	48	0	1,270	3,757	1,260
Jones	314	19	1,304	0	110	123	2,578	4,746	2,048
Meridian	54	208	59	1,051	44	0	1,213	4,366	1,212
Miss. Delta	421	0	586	0	211	305	1,618	2,982	1,542
Miss. Gulf Coast	650	15	267	229	618	14,846 (444s)	3,046	22,223	2,904
Northeast Miss.	254	0	241	421	121	31	1,867	2,970	1,521
Northwest Miss.	125	0	0	411	0	0	1,556	2,545	1,443
Pearl River	323	765	524	0	107	285	1,256	3,107	1,218
Southwest Miss.	269	0	116	0	0	231	933	1,544	873
Utica	213	1	0	118	0	64	698	948	698
Totals	5,622	1,688	5,235	4,984	1,936	16,940 (846s)	25,023	68,823	22,981

*Includes Continuing Education, In-plant Training, and Secondary Vocational, conferences and seminars
(s) - Secondary Vocational Enrollments

MISSISSIPPI PUBLIC JUNIOR COLLEGES

Analysis: Fall Semester Enrollments*

1972-73		1973-74	Gain or loss
	Academic		
12,706	Full Time	12,209**	-497
3,265	Part time & eve.	4,062	+797
	Technical		
3,512	Full Time	4,201	+689
-0-	Part time & eve.	488	+488
	Vocational		
3,562	Full Time	4,035	+473
3,811	Part time & eve.	4,561	+750
26,856	Sub Total	29,556	+2,700
2,279	ABE	2,655	+376
660	MDTA	784	+124
7,740	Other	6,736	-1,004
37,535	Total, all enrollments	39,731	+2,196

1973-74	39,731
1972-73	37,535
Net gain	2,196 or 5.85%

*Audit of enrollments taken at the end of the fall semester.

**Decrease in this category resulted from reclassifying AA Degree nursing students as "technical" students. Previously they had been classified as "academic" students.

MISSISSIPPI PUBLIC JUNIOR COLLEGES
SUMMARY: FALL SEMESTER ENROLLMENTS
1973-74

Junior College	Academic		Technical		Vocational		Sub Total	ABE	MDTA	Other	Total
	Full-Time	P.T. & Eve.	F.T.	P.T. & Eve.	F.T.	P.T. & Eve.					
Coahoma	648	74	130	-0-	100	14	966	29	15	-0-	1,010
Copiah-Lincoln	690	217	185	-0-	200	212	1,504	302	20	10	1,836
East Central	430	54	96	16	103	141	840	-0-	-0-	93	933
East Mississippi	246	92	33	2	213	555	1,141	449	10	-0-	1,600
Hinds	1,983	1,128	576	131	845	228	4,891	-0-	53	111	5,055
Holmes	520	12	138	1	143	94	908	-0-	68	73	1,049
Itawamba	656	150	114	19	249	1,135	2,323	568	24	133	3,048
Jones	1,279	247	294	2	263	7	2,092	-0-	42	644	2,778
Meridian	734	596	323	66	161	799	2,679	549	-0-	147	3,375
Miss. Delta	548	11	445	5	273	458	1,740	-0-	59	252	2,051
Miss. Gulf Coast	1,467	1,071	547	138	419	403	4,045	78	359	4,538	9,020
Northeast Miss.	809	76	401	29	222	97	1,634	290	55	-0-	1,979
Northwest Miss.	798	236	477	78	121	-0-	1,710	286	-0-	228	2,224
Pearl River	570	8	234	-0-	319	344	1,475	-0-	79	277	1,831
Southwest Miss.	503	90	51	-0-	197	73	914	-0-	-0-	159	1,073
Utica	328	-0-	157	1	207	1	694	104	-0-	71	869
Totals	12,209	4,062	4,201	488	4,035	4,561	29,556	2,655	784	6,736	39,731

MISSISSIPPI PUBLIC JUNIOR COLLEGES

ANALYSIS: ENROLLMENTS END FIRST SIX WEEKS

1972	Academic	1973	Gain or Loss
12,703	Full-time Day	12,209	-494*
791	Part-time Day	652	-139
2,739	Evening	2,747	+ 8
	Technical		
3,518	Full-time Day	4,210	+692
183	Part-time Day	209	+ 26
202	Evening	346	+144
	Vocational		
3,284	Full-time Day	3,770	+486
278	Part-time Day	403	+125
2,682	Evening	2,824	+142
26,380	Total	27,370	+990
7,035	Other Enrollments	6,406	-629
33,415	Total All Enrollments	33,776	+361

*The decrease shown here resulted from classifying AA degree nursing students as "technical" students in the 1973 report. Prior to this period AA degree nursing students were reported as "academic" students.

FULL-TIME DAY ENROLLMENTS
END FIRST SIX WEEKS

1972		1973	
12,703	Academic	12,209	-494
3,518	Technical	4,210	+692
3,284	Vocational	3,770	+486
19,505	Total	20,189	+684

MISSISSIPPI PUBLIC JUNIOR COLLEGES
Enrollments Compared
End 1st 6 Weeks, Fall Term

	1973-74		1974-75	
		ACADEMIC		
	12,401	FT Day	11,409	- 992
	672	PT Day	722	+ 50
	2,785	Evening	3,899	+ 1,114
a	15,858	Total	16,030	+ 172
		TECHNICAL		
	4,255	FT Day	4,911	+ 656
	215	PT Day	364	+ 149
	352	Evening	1,020	+ 668
b.	4,822	Total	6,295	+ 1,473
		VOCATIONAL		
	3,832	FT Day	3,721	- 111
	403	PT Day	245	- 158
	2,824	Evening	2,754	- 70
c.	7,059	Total	6,720	- 339
	27,739	SUB TOTAL (a-c)	29,045	+ 1,306
d.	6,406	OTHER	10,310	+ 3,904
	34,145	TOTAL (a-d)	39,355	+ 5,210

	FULL TIME DAY		
12,401	ACADEMIC	11,409	- 992
4,255	TECHNICAL	4,911	+ 656
3,832	VOCATIONAL	3,721	- 111
20,488	TOTAL	20,041	- 447

MISSISSIPPI PUBLIC JUNIOR COLLEGES
ENROLLMENTS: END OF FIRST SIX WEEKS
FALL SEMESTER 1974-75

School	A. Academic			B. Technical			C. Vocational				
	Full-Time Day	Part-Time Day	Evening	Full-Time Day	Part-Time Day	Evening	Full-Time Day	Part-Time Day	Evening	TOTAL	OTHER
Coahoma	650	0	130	124	2	31	90	0	7	1,034	44
Copiah-Lincoln	664	26	296	182	0	0	169	0	225	1,562	418
Natchez	(154)	(20)	(243)	(0)	(0)	(0)	(0)	(0)	(0)	(417)	(0)
Wesson	(510)	(6)	(53)	(182)	(0)	(0)	(169)	(0)	(225)	(1,145)	(418)
East Central	415	6	32	114	2	16	122	0	0	707	108
East Mississippi	220	3	132	43	3	0	242	5	314	962	287
Golden Triangle	(0)	(0)	(0)	(29)	(3)	(0)	(222)	(5)	(314)	(573)	(287)
Scooba	(220)	(3)	(132)	(14)	(0)	(0)	(20)	(0)	(0)	(389)	(0)
Hinds	1,542	150	430	878	152	640	484	127	440	4,843	270
Jackson Branch	(0)	(0)	(263)	(103)	(26)	(477)	(168)	(55)	(210)	(1,302)	(270)
Raymond	(1,542)	(150)	(167)	(775)	(126)	(163)	(316)	(72)	(230)	(3,541)	(0)
Holmes	509	10	31	175	0	0	139	0	76	940	60
Itawamba	644	18	228	162	24	66	243	18	398	1,801	859
Fulton	(644)	(18)	(228)	(82)	(0)	(0)	(0)	(0)	(0)	(972)	(0)
Tupelo	(0)	(0)	(0)	(80)	(24)	(66)	(243)	(18)	(398)	(829)	(859)
Jones	1,165	19	169	340	4	6	180	9	0	1,892	543
Meridian	689	162	625	410	35	60	155	51	114	2,301	703
Miss. Delta	459	9	[illegible]	451	5	0	284	0	381	1,589	258
Miss. Gulf Coast	1,596	227	1,0.3	620	122	138	522	15	165	4,478	5,386
George County	(0)	(0)	(0)	(0)	(0)	(0)	(63)	(0)	(32)	(95)	(102)
Jackson County	(444)	(61)	(241)	(232)	(36)	(49)	(153)	(0)	(0)	(1,216)	(4,093)
Jeff Davis	(628)	(138)	(823)	(321)	(79)	(88)	(273)	(15)	(133)	(2,498)	(1,018)
Perkinston	(524)	(28)	(9)	(67)	(7)	(1)	(33)	(0)	(0)	(669)	(173)
Northeast Miss.	819	22	92	418	10	0	257	0	154	1,782	317
Northwest Miss.	769	40	479	450	2	63	161	0	13	1,977	366
Pearl River	553	22	22	235	3	0	277	17	382	1,511	434
Hancock County	(0)	(0)	(10)	(0)	(0)	(0)	(29)	(13)	(72)	(124)	(101)
Hattiesburg	(0)	(0)	(0)	(0)	(0)	(0)	(79)	(0)	(160)	(239)	(248)
Poplarville	(553)	(22)	(12)	(235)	(3)	(0)	(169)	(4)	(150)	(1,148)	(85)
Southwest Miss.	462	6	160	93	0	0	184	0	75	980	49
Utica	253	2	0	216	0	0	212	3	0	686	208
	11,409	722	3,899	4,911	364	1,020	3,721	245	2,754	29,045	10,310

(9)

MISSISSIPPI PUBLIC JUNIOR COLLEGE ENROLLMENT
END OF FIRST SIX WEEKS - FALL SEMESTER 1973

	A. Academic			B. Technical			C. Vocational				
	Full-Time Day	Part-Time Day	Evening	Full-Time Day	Part-Time Day	Evening	Full-Time Day	Part-Time Day	Evening	TOTAL	OTHER
Coahoma	648	1	70	130			81		14	944	44
Copiah-Lincoln	690	26	191	185			195		191	1,478	372
Natchez	(148)	(13)	(191)							(352)	
Wesson	(542)	(13)		(185)			(195)		(191)	(1,126)	(372)
Ezst Central	430	4	51	96	1	16	103		33	734	93
East Mississippi	246	6	93	40	3		212	11	348	959	147
Golden Triangle				(32)	(8)		(196)	(11)	(348)	(590)	(137)
Scooba	(246)	(6)	(93)	(8)			(16)			(369)	(10)
Hinds	1,983	208	849	576	55	127	809	86	266	4,959	139
Jackson Branch			(573)	(135)	(35)	(79)	(192)		(266)	(1,280)	(124)
Raymond	(1,983)	(208)	(276)	(441)	(20)	(48)	(617)	(86)		(3,679)	(15)
Holmes	520		12	138	1		142		77	890	141
Itawamba	656	5	145	114	21		163	26	199	1,329	537
Fulton	(656)	(5)		(52)						(713)	
Tupelo			(145)	(62)	(21)		(163)	(26)	(199)	(616)	(537)
Jones	1,279	7	149	294	2		214	7		1,952	247
Meridian	734	149	430	323	24	57	161		799	2,677	320
Miss. Delta	548	11		445	5		272		458	1,739	90
Miss. Gulf Coast	1,467	174	405	549	64	67	395	272	66	3,459	2,863
George County							(44)	(80)		(124)	(19)
Jackson County	(412)	(60)	(190)	(160)	(23)	(36)	(125)	(8)	(66)	(1,080)	(1,689)
Jeff Davis	(540)	(87)	(214)	(321)	(39)	(31)	(199)	(184)		(1,615)	(1,088)
Perkinston	(515)	(27)	(1)	(68)	(2)		(27)			(640)	(67)
Northeast	809	17	59	401	21	8	222		97	1,634	306
Northwest	798	26	210	477	7	71	121			1,710	484
Pearl River	570	11		234	4		277		203	1,299	322
Hancock County							(16)			(16)	(91)
Hattiesburg							(102)		(136)	(238)	(223)
Poplarville	(570)	(11)		(234)	(4)		(159)		(67)	(1,045)	(8)
Southwest	503	7	83	51			196		73	913	159
Utica	328			157	1		207	1		694	142
Totals	12,209	652	2,747	4,210	209	346	3,770	403	2,824	27,370	6,406

(9a)

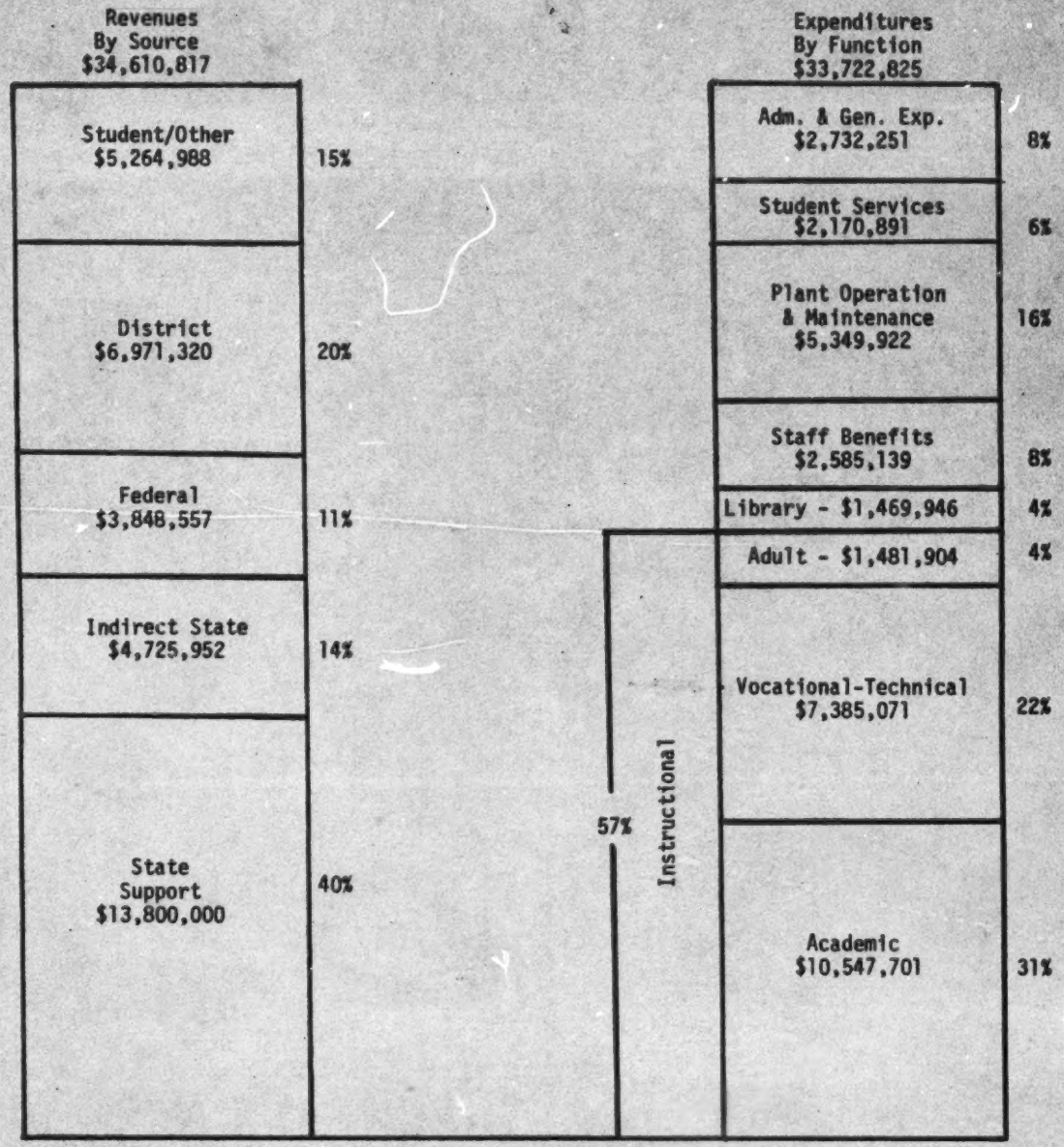
MISSISSIPPI PUBLIC JUNIOR COLLEGES
SUMMARY OF ENROLLMENTS
End of First Six-Week Period
Fall Semester, 1973 -74

I. Mississippi Residents Only:

A. Academic			B. Technical			C. Vocational			Totals	Other
1 Full-Time Day	2 Part-Time Day	3 Evening	4 Full-Time Day	5 Part-Time Day	6 Evening	7 Full-Time Day	8 Part-Time Day	9 Evening	10	11 Non-Credit
Freshmen:										
Male 4,060	169	1,004	1,197	41	214	2,019	349	1,748	10,801	MDTA 490
Female 3,341	223	1,117	1,455	83	65	1,215	43	1,063	8,605	
Sophomore:										
Male 2,558	93	379	793	53	33	424	2	9	4,344	ABE 1,677
Female 1,886	106	205	641	24	13	20	1	1	2,897	
Totals 11,845	591	2,705	4,086	201	325	3,678	395	2,821	26,647	Other:
II. Out-of-State										Specify
Freshmen:										812 -Secondary
Male 187	54	17	36	7	13	55	8	2	379	
Female 91	1	9	47	1	8	32		1	190	1,598 -Adult Educatio
Sophomore:										132 -Special Ed.
Male 46	3	5	18	0	0	5	0	0	77	327 -Start-up Trng.
Female 42	3	11	21	0	0	0	0	0	77	543 -In-Plant Welding
Total O/S 366	61	42	122	8	21	92	8	3	723	350 -Apprenticeship
III. Withdrawals Prior to Reporting Date.										477 -Keesler AFB
All Classes 190	20	38	47	6	6	62	0	0	369	
Total Fall Enrollments - I. + II. + III.										
12,401	672	2,785	4,255	215	352	3,832	403	2,824	27,739	6,406
									6,406	
									34,145	

MISSISSIPPI PUBLIC JUNIOR COLLEGES
SUMMARY OF GRADUATES, FY 1974
SOURCE: COMMISSION REPORT

	ACADEMIC		TECHNICAL			VOCATIONAL	
	AA	Certificate of Graduation	AA	AS	Certificate	Certificate	TOTAL
Coahoma	193	0	0	5	0	56	254
Copiah-Lincoln	232	10	20	0	0	68	330
East Central	135	0	0	9	0	62	206
East Mississippi	73	0	0	0	0	140	213
Hinds	193	0	0	204	17	284	698
Holmes	96	29	11	0	16	75	227
Itawamba	90	0	0	0	75	115	280
Jones	296	0	0	54	0	50	400
Meridian	91	0	89	0	0	57	237
Miss. Delta	81	0	0	102	0	178	361
Miss. Gulf Coast	252	4	0	117	13	184	570
Northeast Miss.	82	0	39	64	0	85	270
Northwest Miss.	202	0	0	56	0	102	360
Pearl River	188	22	0	27	0	165	402
Southwest	124	0	0	9	0	86	219
Utica	103	0	0	17	0	56	176
*Vocational Art	2,431	65	159	664	121	1,763	5,203



MISSISSIPPI PUBLIC JUNIOR COLLEGES

REVENUES AND EXPENDITURES - FYE 1974

EDUCATIONAL AND GENERAL ACCOUNTS

Source: Revenue - FY 76 Budget Requests, p. 4
Expenditures - FY 74 Commission Report

(12)

FY 1974 REVENUES - BY SOURCE

EDUCATIONAL AND GENERAL

Source: FY 1976 Budget Request, Page 4

	STUDENT	STATE SUPPORT	DISTRICT TAX	FEDERAL	OTHER STATE	SALES/ OTHER	TOTAL
Coahoma	180,000	671,690	137,248	417,168	106,221	12,504	1,524,831
Copiah-Lincoln	338,920	742,063	453,722	137,853	194,563	106,902	1,974,023
East Central	78,352	466,520	235,088	70,753	60,646	8,949	920,308
East Mississippi	167,620	273,221	509,610	156,154	215,678	14,258	1,336,541
Hinds	786,067	2,111,862	795,826	375,674	878,167	67,510	5,015,006
Holmes	103,369	577,812	326,913	65,849	140,220	-	1,214,163
Itawamba	176,753	670,540	460,374	404,894	229,018	1,446	1,943,025
Jones	339,000	1,324,137	510,805	153,490	308,522	82,690	2,718,644
Meridian	281,458	890,613	265,962	345,854	301,635	51,710	2,137,232
Miss. Delta	195,532	856,139	325,368	104,758	365,602	17,734	1,865,133
Miss. Gulf Coast	902,188	1,661,272	1,188,399	379,947	808,420	238,752	5,179,078
Northeast	282,348	999,705	289,065	304,930	315,392	57,753	2,249,193
Northwest	261,232	976,713	464,051	205,371	266,220	73,703	2,247,292
Pearl River	204,365	678,780	336,854	182,172	344,083	9,186	1,755,440
Southwest	133,315	457,042	130,014	86,517	99,681	-	906,569
Utica	71,966	441,891	542,021	457,173	105,679	5,611	1,624,341
Statewide	4,502,485	13,800,000	6,971,320	3,848,557	4,725,952	762,503	34,610,817
%	13%	40%	20%	11%	14%	2%	100%

REVENUES BY SOURCE - PERCENT AND PER FTE

EDUCATIONAL AND GENERAL

FY 1974

	FTE[a]	STUDENT FEES		DISTRICT		State Support		Indirect State		Federal		Sales/ Other		TOTAL $/FET
		$	$/FTE	%	$/FTE									
Coahoma	902	12%	$200	9%	$152	44%	$745	6%	$102	27%	$462	2%	29	$1,690
Copiah-Lincoln	1,251	17	271	23	363	38	593	10	156	7	110	5	85	1,578
East Central	695	8	111	26	338	51	671	7	87	8	102	1	13	1,324
East Miss.	701	12	239	38	727	20	390	16	308	12	223	1	20	1,907
Hinds	5,944	16	199	16	202	42	535	17	222	7	95	1	17	1,272
Holmes	877	9	118	27	373	48	659	12	160	5	75	-	-	1,384
Itawamba	1,244	9	142	24	370	35	539	12	184	21	325	-	1	1,562
Jones	1,924	12	176	19	265	49	688	11	160	6	80	3	43	1,413
Meridian	1,811	13	155	12	147	42	492	16	167	14	191	2	29	1,180
Miss. Delta	1,453	10	135	17	224	46	589	20	252	6	72	1	12	1,284
Miss. Gulf Coast	3,714	17	243	23	320	32	447	16	218	7	102	5	64	1,394
Northeast	1,601	13	176	13	181	44	624	14	197	14	190	3	36	1,405
Northwest	1,662	12	157	21	279	43	588	12	160	9	124	3	44	1,352
Pearl River	1,261	12	162	19	267	39	538	20	265	10	144	-	7	1,392
Southwest	857	15	156	14	152	50	533	11	116	10	101	-	-	1,058
Utica	740	4	97	33	732	27	597	7	143	28	618	-	8	2,195
	24,637	13%	$183	20%	$283	40%	$560	14%	$192	11%	$156	2%	$31	$1,405

[a] Full-time plus 1/3 part-time; end of 1st six weeks, fall semester of 1973

MISSISSIPPI PUBLIC JUNIOR COLLEGES
SUMMARY OF REVENUES FY '73 - FY '76
GENERAL AND EDUCATIONAL BUDGET

SOURCE	Actual FY '73	Actual FY '74	Estimated FY '75	Requested FY '76
Students	3,982,375	4,502,485	4,943,751	5,165,977
	13%	13%	13%	12%
State - Junior College	11,384,000	13,800,000	15,502,000	21,547,000
	38%	40%	41%	48%
District	6,407,086	6,971,320	7,308,237	7,673,963
	21%	20%	19%	17%
Federal	4,286,433	3,848,557	4,158,831	4,188,252
	14%	11%	11%	9%
State - Other	3,561,961	4,725,952	5,082,002	6,008,528
	12%	14%	14%	13%
Sales/Other	501,067	762,503	711,589	638,887
	2%	2%	2%	1%
TOTAL	30,122,922	34,610,817	37,706,410	45,222,607
Annual Increase		14.89%	8.94%	19.93%

Source: Budget Request for FY '76, p. 4

JUNIOR COLLEGE COMMISSION ANNUAL REPORT
Student Fees and Charges
1974-75 Per Semester

School	Matriculation	Additional Charge: Out of District	Out of State	Book Fee	Other	Part Time Sem. Hr.	Dorm/Sem.	Meals/Month	
Coahoma (a)	60.00	40.00	150.00	---	5.00	8.00	24	47.00	(80 meals)
Copiah-Lincoln	100.00	45.00	200.00	---	---	15.00	70-85	47.50	(90 meals)
East Central	100.00	45.00	200.00	---	---	12.00	50-60	50.00	(7 day week)
East Mississippi	130.00	45.00	200.00	---	---	15.00	40-60	60.00	(50 meals)
Hinds	100.00	45.00	250.00	---	---	14.00	70-90	40.00	(60 meals)
Holmes	100.00	45.00	125.00	---	---	12.00	55	50.00	(all meals)
Itawamba	100.00	45.00	200.00	---	---	15.00	60	56.25	(60 meals)
Jones (a)	60.00	30.00	130.00	---	---	9.00	37.50	50.00	(84 meals)
Meridian (b)	4.50	2.00	15.00	---	---	8.00	N/A	N/A	---
Mississippi Delta	75.00	45.00	200.00	---	---	10.00	75.00	46.00	(84 meals)
Miss. Gulf Coast	115.00	45.00	200.00	22.00	2.00	14.00	58-99	43.00 53.00	(60 meals) (84 meals)
Northeast Miss.	90.00	5.00	200.00	---	---	12.00	115	55.00 65.00	(5 day week) (7 day week)
Northwest Miss.	100.00	45.00	200.00	---	20.00	15.00	80-100	52.00	(5 day week)
Pearl River	90.00	45.00	200.00	22.00	---	15.00	67-70	40.00	(60 meals)
Southwest	100.00	45.00	250.00	22.00	---	15.00	75	50.00	(7 day week)
Utica	80.00	90.00	200.00	---	---	8.00	N/A	N/A	---
Average	$100/semester 60/quarter	$45/sem. 35/qtr.	$200/sem. 140/qtr.			$13.00 (sem. hr.) $ 8.50 (qtr. hr.)	$68-$79 (sem.) $30.75 (qtr.)	$50.00/month	

(a) Quarter System Schools
(b) Per Semester Hour

MISSISSIPPI PUBLIC JUNIOR COLLEGES
Federal Revenue - Direct and Indirect
General and Educational Budget

	Actual FY 1973	Actual FY 1974	Budgeted FY 1975
Vocational-Education	$1,445,059 (16)	$1,313,567 (16)	$1,619,171 (16)
HEA II - Library	50,345 (5)	45,049 (8)	54,410 (9)
HEA III - Developing Institutions	868,632 (11)	532,100 (6)	581,974 (5)
NDEA III - Equipment	93,082 (7)	21,479 (2)	67,847 (5)
CWSP	684,316 (13)	593,420 (14)	569,124 (14)
ABE	522,896 (9)	612,544 (9)	673,435 (9)
Veterans - COI	51,433 (3)	144,029 (7)	150,315 (7)
Others:			
22 titles with participation ranging from 1 to 3 schools	570,670	586,369	442,555
	$4,286,433	$3,848,557	$4,158,831

Source: FY 1976 Budget Requests, Worksheet No. 1

MISSISSIPPI PUBLIC JUNIOR COLLEGES
FY '74 INDIRECT STATE REVENUES

	Vocational-Education	ABE	ADN
Coahoma Junior College	91,993	433	---
Copiah-Lincoln Junior College	191,710	2,853	---
East Central Junior College	49,069		---
East Mississippi Junior College	211,999	3,679	---
Hinds Junior College	756,339	---	114,950
Holmes Junior College	140,220	---	---
Itawamba Junior College	221,594	7,424	---
Jones County Junior College	230,889	---	77,633
Meridian Junior College	189,125	4,401	108,109
Mississippi Delta Junior College	264,979	---	100,623
Mississippi Gulf Coast Junior College	678,847	691	128,982
Northeast Mississippi Junior College	204,920	3,553	106,919
Northwest Mississippi Junior College	213,285	3,497	49,438
Pearl River Junior College	253,083	---	91,000
Southwest Mississippi Junior College	99,681	---	---
Utica Junior College	104,924	755	---
TOTALS	$3,902,657	$27,286	$777,654

GRAND TOTAL. $4,707,597

Source: FY '76 Budget Requests, p. 4

JUNIOR COLLEGE COMMISSION, ANNUAL REPORT, FYE 1974

DISTRICT ASSESSMENTS[a] AND COUNTY TAX LEVY[b]

SCHOOLS	Counties	Assessments (millions) FY 73	Assessments (millions) FY 74 Increase*	Support FY 73	Support FY 74	Enlargement & Improvements FY 73	Enlargement & Improvements FY 74	H.B. 307 FY 73	H.B. 307 FY 74
Coahoma**	4	185	192	3.65	3.55	(3) .85	(1) .50	N/A	(2) .50
Copiah-Lincoln**	7	172	182	14.00	14.00	(6) 4.75	(6) 4.75	(5)1.50	(6) 2.25
East Central	5	83	90	13.25	13.50	(1) 1.00	(2) 1.50	(2) .50	(3) .75
East Mississippi**	6	238	254	14.00	14.00	(4) 4.75	(4) 3.75	N/A	(2) .50
Hinds**	4	566	604	4.60	4.60	(1) .75	(1) .75	N/A	(1) .25
Holmes	9	188	198	12.50	13.75	(4) 4.00	(4) 4.00	(7)2.75	(8) 3.38
Itawamba	5	126	136	13.85	13.85	(1) 2.50	(2) 4.00	N/A	(5) 1.25
Jones	8	179	192	22.75	22.75	(5) 4.25	(5) 5.25	N/A	(6) 1.50
Meridian**	1	234		2.25	2.25	.75(municipal)	.75	N/A	N/A
Miss. Delta	8	366	389	6.60	6.60	-0-	-0-	(7)1.75	(7) 1.75
Miss. Gulf Coast	4	294	314	16.00	16.00	(4) 12.00	(4) 12.00	N/A	N/A
Northeast	5	81	87	15.00	15.00	9.00	(5) 8.75	(2)1.00	(3) 1.25
Northwest**	11	232	250	21.50	21.50	(4) 2.10	(4) 2.10	(11)4.50	(11) 4.50
Pearl River	6	189	199	9.75	11.50	(2) 3.25	(3) 4.25	(3)1.50	(3) 1.50
Southwest	4	(3) 80	95	(3) 5.50	(3) 5.50	(1) 3.50	(3) 3.50	(3) .75	(3) 1.50
Utica**	4	602	612	3.15	3.15	(1) .25	(1) .12	N/A	N/A
Unduplicated Totals	82	(81) 2,794	2,990	(81) 178.35	(81) 181.50	munc. .75 (42) 52.95	munc. .75 (43) 55.97	(40)14.25	(58)20.88

*Assessments excluding "state tax only"
Support from all counties in district unless indicated otherwise

**Districts share counties with other districts

Source: (a) State Tax Commission
(b) 1974 Junior College Commission report

JUNIOR COLLEGE DISTRICTS: TAX LEVY AND AMOUNTS - 1973-74

DISTRICT	Support			Enlargement & Improvement			Ad Valorem Withholding		
	Number of Counties	Total Mils	Amount	Number of Counties	Total Mils	Amount	Number of Counties	County Mils	Amount
Coahoma	(4)	3.55	$ 120,999	(1)	.50	$ 16,249	(2)	.50	$ 100,568
Copiah-Lincoln	(7)	14.00	357,285	(6)	4.75	96,438	(6)	2.25	166,432
East Central	(5)	13.50	244,037	(2)	1.50	26,452	(3)	.75	43,045
East Miss.	(6)	14.00	410,382	(4)	3.75	98,378	(2)	.50	24,206
Hinds	(4)	4.60	795,826	(1)	.75	311,142	(1)	.25	93,000
Holmes	(9)	13.75	301,673	(4)	4.00	127,673	(8)	3.38	251,584
Itawamba	(5)	13.85	463,732	(2)	4.00	113,105	(5)	1.25	133,186
Jones	(8)	22.75	545,950	(5)	5.25	214,368	(6)	1.50	147,863
Meridian	(1)	co.-1.50 city-.75	265,963	(1)	city-.75	74,000	---	---	---
Miss. Delta	(8)	6.60	325,367	---	---	---	(7)	1.75	306,906
Miss. Gulf Coast	(4)	16.00	1,188,398	(4)	12.00	904,253	---	---	---
Northeast Miss.	(5)	15.00	260,322	(5)	8.75	134,777	(3)	1.25	84,823
Northwest Miss.	(11)	21.50	464,051	(4)	2.10	48,149	(11)	4.50	378,779
Pearl River	(6)	11.50	311,742	(3)	4.25	122,636	(3)	1.50	175,575
Southwest Miss.	(3)	5.50	148,083	(3)	3.50	113,468	(3)	1.50	195,196
Utica	(4)	3.15	542,021	(1)	.12	53,431	---	---	---
TOTALS:	(81)	181.50	$6,745,831	(43)	55.97	$2,454,519	(58)	20.88	$2,101,163
Average:		2.22			1.30			.36	

MISSISSIPPI PUBLIC JUNIOR COLLEGES
SCHEDULE OF LOCAL SUPPORT
FY '74

COAHOMA

County	1973 Assessment Excluding State Tax Only[e]	Reg. Support Mills	Bldg. & Imp. Mills	H. B. 307-1402 Mills
Coahoma[b]	54	2.50	.50	.25
Bolivar[b]	70	.40	-0-	-0-
Quitman[a]	21	.35	-0-	-0-
Sunflower[b]	47	.30	-0-	.25
Total	192	3.55	.50	.50

COPIAH-LINCOLN

Adams	76	2.00	-0-	-0-
Copiah[c]	29	3.00	1.00	.50
Franklin	12	1.50	.50	.50
Jefferson	10	1.00	.75	.50
Lawrence	12	2.00	.50	.25
Lincoln	26	3.00	1.00	.25
Simpson	17	1.50	1.00	.25
Total	182	14.00	4.75	2.25

EAST CENTRAL

Leake	16	3.00	.50	-0-
Neshoba	16	2.50	-0-	.25
Newton	19	3.00	1.00	-0-
Scott	19	3.00	-0-	.25
Winston	20	2.00	-0-	.25
Total	90	13.50	1.50	.75

EAST MISSISSIPPI

Clay	20	3.00	1.00	-0-
Kemper	12	3.00	1.00	.25
Lauderdale[d]	121	.50	-0-	-0-
Lowndes	57	2.75	.75	-0-
Noxubee	15	2.75	1.00	.25
Oktibbeha	29	2.00	-0-	-0-
Total	254	14.00	3.75	.50

HINDS

Claiborne	11	.50	-0-	-0-
Hinds[c]	423	1.50	.75	-0-
Rankin[c]	58	1.50	-0-	-0-
Warren[c]	112	1.10	-0-	.25
Total	604	4.60	.75	.25

HOLMES

Attala	26	2.00	1.00	.25
Carroll	12	2.00	-0-	.50
Choctaw	9	1.00	-0-	.50
Grenada	23	1.00	-0-	.75
Holmes	25	3.00	1.00	.38
Madison	34	1.00	1.00	.25
Montgomery	13	1.50	-0-	.50
Webster	11	1.00	-0-	.25
Yazoo	45	1.25	1.00	-0-
Total	198	13.75	4.00	3.38

[a] Also supports Northwest
[b] Also supports Mississippi Delta
[c] Also supports Utica
[d] Also supports Meridian
[e] Rounded to millions

ITAWAMBA

County	1973 Assessment Excluding State Tax Only[c]	Reg. Support Mills	Bldg. & Imp. Mills	H.B. 307-1402 Mills
Chickasaw	16	2.00	-0-	.25
Itawamba	12	3.00	2.75	.25
Lee	59	4.75	1.25	.25
Monroe	35	2.10	-0-	.25
Pontotoc	14	2.00	-0-	.25
Total	136	13.85	4.00	1.25

JONES

Clarke	23	2.50	-0-	.25
Covington	21	2.25	1.25	.25
Greene	10	3.00	1.25	-0-
Jasper	20	3.00	-0-	.25
Jones	81	3.00	1.75	.25
Perry	11	3.00	.50	-0-
Smith	11	3.00	-0-	.25
Wayne	15	3.00	.50	.25
Total	192	22.75	5.25	1.50

MERIDIAN

Lauderdale[d]	121	1.50	-0-	-0-
Meridian	-0-	.75	.75	-0-
Total	121	2.25	.75	-0-

MISSISSIPPI DELTA

Bolivar[b]	40	.25	-0-	.25
Coahoma[b]	54	.15	-0-	.25
Humphreys	22	.75	-0-	.25
Issaquena	8	.50	-0-	.25
Leflore	68	.65	-0-	.25
Sharkey	14	.50	-0-	.25
Sunflower[b]	47	2.50	-0-	.25
Washington	106	1.30	-0-	-0-
Total	389	6.60	-0-	1.75

MISSISSIPPI GULF COAST

George	15	4.00	3.00	-0-
Harrison	151	4.00	3.00	-0-
Jackson	139	4.00	3.00	-0-
Stone	9	4.00	3.00	-0-
Total	314	16.00	12.00	-0-

NORTHEAST

Alcorn	27	3.00	1.50	-0-
Prentiss	13	3.00	2.75	.25
Tippah	16	3.00	1.00	.50
Tishomingo	10	3.00	2.00	-0-
Union	21	3.00	1.50	.50
Total	87	15.00	8.75	1.25

[d]Also supports East Mississippi
[b]Also supports Coahoma
[c]Rounded to millions

NORTHWEST

County	1973 Assessment Excluding State Tax Only[e]	Reg. Support Mills	Bldg. & Imp. Mills	H.B. 307-1402 Mills
Benton	8	2.75	-0-	.50
Calhoun	17	3.00	-0-	.50
DeSoto	56	2.00	-0-	.25
Lafayette	21	1.50	-0-	.50
Marshall	24	1.50	-0-	.50
Panola	33	2.25	.30	.50
Quitman	21	1.65	-0-	.25
Tallahatchie	18	1.25	-0-	.25
Tate	23	3.00	1.00	.50
Tunica	17	.60	.30	.25
Yalobusha	12	2.00	.50	.50
Total	250	21.50	2.10	4.50

PEARL RIVER

Forrest	73	1.00	-0-	-0-
Hancock	32	2.50	1.00	-0-
Jefferson Davis	14	1.50	-0-	.50
Lamar	18	2.50	1.00	-0-
Marion	30	1.00	-0-	.50
Pearl River	32	3.00	2.25	.50
Total	199	11.50	4.25	1.50

SOUTHWEST

Amite	16	2.50	1.00	.50
Pike	50	2.00	1.50	.50
Walthall	18	1.00	1.00	.50
Wilkinson	11	-0-	-0-	-0-
Total	95	5.50	3.50	1.50

UTICA

Copiah[b]	29	1.25	-0-	-0-
Hinds[c]	423	1.00	.12	-0-
Rankin[c]	58	.50	-0-	-0-
Warren[c]	112	.40	-0-	-0-
Total	612	3.15	.12	-0-
Grand Total	2,990	181.50	55.97	20.88

[a]Also supports Coahoma
[b]Also supports Copiah-Lincoln
[c]Also supports Hinds
[e]Rounded to millions

SUMMARY OF LOCAL SUPPORT 1973-74

	Support	Enlargement & Improvement	H.B. 307-1402
Number levying 3 or more mills	28	4	1
Number levying 2 but less than 3 mills	28	4	23
Number levying 1 but less than 2 mills	18	23	34
Number levying less than 1 mill	7	12	---
Number levying none	1	39	24
Total mills	181.50	55.97	20.88
Average mills	2.22	1.30	.36

MISSISSIPPI PUBLIC JUNIOR COLLEGES
Local Support, Not Including Enlargement and Improvement

School	1964 Counties	1964 Support	1964 Mills	1974 Counties	1974 Support	1974 Mills
Coahoma:						
	(a) Coahoma	67,869	1.25	Coahoma	62,997	2.50
	(b)*Quitman	4,849		Quitman	13,550	.35
	(a)*Sunflower	3,159		Sunflower	17,400	.30
		75,877	1.25	Bolivar	27,051	.40
					120,998	3.55
*Fraction of Mill not reported						
Copiah-Lincoln:						
	(c) Copiah	40,608	2.50	Copiah	87,858	3.00
	Lincoln	48,305	3.00	Lincoln	69,974	3.00
	Simpson	10,525	1.00	Simpson	26,352	1.50
	Franklin	17,586	1.50	Franklin	18,426	1.50
		117,024	8.00	Lawrence	20,717	2.00
				Jefferson	9,871	1.00
				Adams	124,087	2.00
					357,285	14.00
East Central:						
	Leake	23,288	2.50	Leake	56,523	3.00
	Neshoba	19,699	2.50	Neshoba	37,725	2.50
	Newton	35,135	3.00	Newton	55,562	3.00
	Scott	30,800	2.75	Scott	55,692	3.00
	Winston	20,869	2.00	Winston	38,535	2.00
		129,791	12.75		244,037	13.50
East Mississippi:						
	Kemper	22,639	3.00	Kemper	34,707	3.00
	Lauderdale	79,004	1.00	(d) Lauderdale	50,497	.50
	Noxubee	19,208	2.00	Noxubee	40,957	2.75
	Lowndes	12,526	.50	Lowndes	155,948	2.75
		133,377	6.50	Clay	74,273	3.00
				Oktibbeha	54,000	2.00
					410,382	14.00
Hinds:						
	(c) Hinds	355,949	1.50	(c) Hinds	590,744	1.50
	(c) Rankin	27,188	1.00	(c) Rankin	82,432	1.50
	(c) Warren	54,705	1.00	(c) Warren	116,643	1.10
		437,842	3.50	Claiborne	6,007	.50
					795,826	4.60
Holmes:						
	Holmes	40,439	3.00	Holmes	75,609	3.00
	Attala	33,608	2.00	Attala	50,357	2.00
	Carroll	9,440	1.50	Carroll	23,566	2.00
	Montgomery	11,405	1.50	Montgomery	24,743	1.50
	Grenada	6,687	.50	Grenada	22,649	1.00
	Choctaw	4,519	1.00	Choctaw	9,097	1.00
	Madison	4,886	.25	Madison	32,500	1.00
	Webster	2,111	.50	Webster	9,407	1.00
		113,095	10.25	Yazoo	53,745	1.25
					301,673	13.75
Itawamba:						
	Itawamba	20,610	3.00	Itawamba	38,461	3.00
	Lee	64,830	2.50	Lee	*291,524	4.75
	Monroe	34,174	1.75	Monroe	72,279	2.10
	Pontotoc	14,118	2.00	Pontotoc	30,696	2.00
	Lee*	12,966	.50	Chickasaw	30,772	2.00
		146,698	9.75		463,732	13.85

*For Tupelo Center

(a) Overlapping County with Mississippi Delta
(b) Overlapping County with Northwest
(c) Overlapping County with Utica
(d) Overlapping County with Meridian

School	1964 Counties	1964 Support	1964 Mills	1974 Counties	1974 Support	1974 Mills
Jones:						
	Jones	137,851	3.00	Jones	240,896	3.00
	Clarke	17,080	1.50	Clarke	58,284	2.50
	Covington	16,666	2.00	Covington	52,550	2.25
	Greene	9,881	2.00	Greene	28,241	3.00
	Jasper	19,498	2.00	Jasper	49,949	3.00
	Perry	10,963	2.00	Perry	32,917	3.00
	Smith	8,496	2.00	Smith	35,167	3.00
	Wayne	16,125	2.00	Wayne	47,946	3.00
		236,560	16.50		545,950	22.75
Meridian:						
	Municipal*	109,737	0	(a) Lauderdale	176,301	1.50
				Municipal	89,661	.75
					265,962	2.25
Harris:						
	Municipal*	24,608	0			
		134,345	0			
*Part of Separate School District Levy -				Meridian-Harris merged December 31,1969		
Mississippi Delta:						
(b)	Sunflower	78,932	2.50	(b) Sunflower	102,100	2.50
	Humphreys	10,098	.75	Humphreys	16,808	.75
	Leflore	33,149	1.00	Leflore	41,389	.65
	Washington	29,541	.50	Washington	132,000	1.30
	Sharkey	4,498	.50	Sharkey	6,922	.50
	Bolivar	10,691	.25	(b) Bolivar	15,071	.25
(b)	Coahoma	5,579	.15	(b) Coahoma	7,578	.15
	Issaquena	2,656	.50	Issaquena	3,499	.50
		175,144	6.15		325,367	6.60
Mississippi Gulf Coast:						
	Harrison	207,264	2.80	Harrison	573,106	4.00
	Jackson	116,245	2.80	Jackson	525,964	4.00
	George	19,728	2.80	George	59,328	4.00
	Stone	12,300	2.80	Stone	30,000	4.00
		355,537	11.20		1,188,398	16.00
Northeast:						
	Alcorn	35,560	2.25	Alcorn	83,700	3.00
	Prentiss	22,119	3.00	Prentiss	38,560	3.00
	Tippah	17,678	2.50	Tippah	47,616	3.00
	Union	24,074	2.00	Union	58,497	3.00
	Tishomingo	17,950	3.00	Tishomingo	31,949	3.00
		117,381	12.75		260,322	15.00
Northwest:						
	Benton	6,885	1.50	Benton	21,997	2.75
	DeSoto	20,310	1.00	DeSoto	98,425	2.00
	Lafayette	5,170	.50	Lafayette	21,414	1.50
	Marshall	8,803	.75	Marshall	37,821	1.50
	Panola	27,521	1.50	Panola	72,192	2.25
(b)	Quitman	16,089	1.00	(b) Quitman	34,385	1.65
	Tallahatchie	11,000	.75	Tallahatchie	24,618	1.25
	Tate	28,781	2.50	Tate	68,915	3.00
	Tunica	7,224	.60	Tunica	10,176	.60
	Yalobusha	11,473	1.50	Yalobusha	22,701	2.00
		143,256	11.60	Calhoun	51,407	3.00
					464,051	21.50
Pearl River:						
	Pearl River	52,147	3.00	Pearl River	101,674	3.00
	Hancock	25,948	1.50	Hancock	62,792	2.50
	Marion	25,800	1.50	Marion	30,000	1.00
	Lamar	14,942	1.50	Lamar	30,482	2.50
	Jeff Davis	11,369	1.25	Jeff Davis	14,294	1.50
		130,206	8.75	Forrest	72,500	1.00
					311,742	11.50

(a) Overlapping County with East Mississippi
(b) Overlapping County with Coahoma

		1964			1974	
School	Counties	Support	Mills	Counties	Support	Mills
Southwest:						
	Pike	53,479	3.00	Pike	97,342	2.00
	Amite	16,710	2.00	Amite	32,672	2.50
	Walthall	11,580	1.00	Walthall	18,069	1.00
		81,769	6.00		148,083	5.50
Utica:						
	(a) Hinds	179,397	1.00	Hinds	436,333	1.00
	(b) Copiah	14,907	1.00	Copiah	36,217	1.25
		194,304	2.00	Rankin	27,477	.50
				Warren	41,994	.40
					542,021	3.15

(a) Overlapping County with Hinds
(b) Overlapping County with Copiah-Lincoln

	1964			1974		
SUB TOTALS	Counties	Support	Mills	Counties	Support	Mills
	72	2,587,861	126.95	81	6,656,168	180.75
	Municipal	134,345	---	Municipal	89,661	.75
TOTALS	72	2,722,206	126.95	81	6,745,829	181.50

MISSISSIPPI PUBLIC JUNIOR COLLEGES
Per Capita Support By County - 1964-1974
(Not Including Enlargement and Improvement)

School	Counties	1964 Support	1960 Pop.	Per Capita	1974 Support	1970 Pop.	Per Capita
Coahoma:							
	Coahoma(a)	67,869	46,212	1.47	62,997	40,447	1.55
	Quitman(b)	4,849	21,019	.23	13,550	15,888	.85
	Sunflower(c)	3,159	45,750	.06	17,400	37,047	.47
	Bolivar(c)	---	---	---	27,051	49,409	.54
District		75,877	112,981	.67	120,998	142,791	.84
Copiah-Lincoln:							
	Copiah(d)	40,608	27,051	1.50	87,858	24,749	3.54
	Lincoln	48,305	26,759	1.80	69,974	26,198	2.67
	Simpson	10,525	20,454	.51	26,352	19,947	1.32
	Franklin	17,586	9,286	1.89	18,426	8,011	2.30
	Lawrence	---	---	---	20,717	11,137	1.86
	Jefferson	---	---	---	9,871	9,295	1.06
	Adams	---	---	---	124,087	37,293	3.32
District		117,024	83,550	1.40	357,285	136,630	2.61
East Central:							
	Leake	23,288	18,660	1.24	56,523	17,085	3.02
	Neshoba	19,699	20,927	.94	37,725	20,802	1.81
	Newton	35,135	19,517	1.80	55,562	18,983	2.92
	Scott	30,800	21,187	1.45	55.692	21,369	2.60
	Winston	20,869	19,246	1.08	38,535	18,406	2.09
District		129,791	99,537	1.30	244,037	96,645	2.52
East Mississippi:							
	Kemper	22,639	12,277	1.84	34,707	10,233	3.39
	Lauderdale(e)	79,004	67,119	1.17	50,497	67,087	.75
	Noxubee	19,208	16,826	1.14	40,957	14,288	2.86
	Lowndes	12,526	46,639	.26	155,948	49,700	3.13
	Clay	---	---	---	74,273	18,840	3.94
	Oktibbeha	---	---	---	54,000	28,752	1.87
District		133,377	142,861	.93	410,382	188,900	2.17
Hinds:							
	Hinds(f)	355,949	187,045	1.90	590,744	214,973	2.74
	Rankin(f)	27,188	34,322	.79	82,432	43,933	1.87
	Warren(f)	54,705	42,206	1.29	116,643	44,981	2.59
	Claiborne	---	---	---	6,007	10,086	.59
District		437,842	263,573	1.66	795,826	313,973	2.53
Holmes:							
	Holmes	40,439	27,096	1.49	75,609	23,120	3.27
	Attala	33,608	21,335	1.57	50,357	19,570	2.57
	Carroll	9,440	11,177	.74	23,566	9,397	2.50
	Montgomery	11,405	13,320	.86	24,743	12,918	1.91
	Grenada	6,687	18,409	.36	22,649	19,854	1.14
	Choctaw	4,519	8,423	.54	9,097	8,440	1.07
	Madison	4,886	32,904	.14	32,500	29,737	1.09
	Webster	2,111	10,580	.19	9,407	10,047	.93
	Yazoo	---	---	---	53,745	27,304	1.96
District		113,095	143,244	.78	301,673	160,387	1.88
Itawamba:							
	Itawamba	20,610	15,080	1.36	38,461	16,847	2.28
	Lee	77,796	40,589	1.91	291,524	46,148	6.31
	Monroe	34,174	33,953	1.00	72,279	34,043	2.12
	Pontotoc	14,118	17,232	.81	30,696	17,363	1.77
	Chickasaw	---	---	---	30,772	16,805	1.83
District		146,698	106,854	1.37	463,732	131,206	3.53

(a) Overlap with Mississippi Delta
(b) Overlap with Northwest Mississippi
(c) Overlap with Mississippi Delta
(d) Overlap with Utica
(e) Overlap with Meridian
(f) Overlap with Utica

School	Counties	1964 Support	1960 Pop.	Per Capita	1974 Support	1970 Pop.	Per Capita
Jones:							
	Jones	137,851	59,542	2.31	240,896	56,357	4.27
	Clarke	17,080	16,493	1.03	58,284	15,049	3.87
	Covington	16,666	13,637	1.22	52,550	14,002	3.75
	Greene	9,881	8,366	1.18	28,241	8,545	3.30
	Jasper	19,498	16,909	1.15	49,949	15,994	3.12
	Perry	10,963	8,745	1.25	32,917	9,065	3.63
	Smith	8,496	14,303	.59	35,167	13,561	2.59
	Wayne	16,125	16,258	.99	47,946	16,650	2.89
District		236,560	154,253	1.53	545,950	149,223	3.65
Meridian:							
	(a)Municipal	134,345	49,347	2.72	(b)265,962	67,087	3.96
Miss. Delta:							
	Sunflower(c)	78,932	45,750	1.72	102,100	37,047	2.75
	Humphreys	10,098	19,093	.53	16,808	14,601	1.15
	Leflore	33,149	47,142	.70	41,389	42,111	.98
	Washington	29,541	78,638	.37	132,000	70,581	1.87
	Sharkey	4,498	10,738	.42	6,922	8,937	.77
	Bolivar(c)	10,691	54,464	.20	15,071	49,409	.30
	Coahoma(c)	5,579	46,212	.12	7,578	40,447	.19
	Issaquena	2,656	3,576	.74	3,499	2,737	1.27
District		175,144	305,613	.57	325,367	265,870	1.22
Miss. Gulf Coast:							
	Harrison	207,264	119,489	1.73	573,106	134,582	4.25
	Jackson	116,245	55,522	2.10	525,964	87,975	5.97
	George	19,728	11,098	1.77	59,328	12,459	4.76
	Stone	12,300	7,013	1.75	30,000	8,101	3.70
District		355,537	193,122	1.84	1,188,398	243,117	4.88
Northeast:							
	Alcorn	35,560	25,282	1.40	83,700	27,179	3.07
	Prentiss	22,119	17,949	1.23	38,560	20,133	1.91
	Tippah	17,678	15,093	1.17	47,616	15,852	3.00
	Union	24,074	18,904	1.27	58,497	19,096	3.06
	Tishomingo	17,950	13,889	1.29	31,949	14,940	2.13
District		117,381	91,117	1.28	260,322	97,200	2.67
Northwest:							
	Benton	6,885	7,723	.89	21,997	7,505	2.93
	DeSoto	20,310	23,891	.85	98,425	35,885	2.74
	Lafayette	5,170	21,355	.24	21,414	24,181	.88
	Marshall	8,803	24,503	.35	37,821	24,027	1.57
	Panola	27,521	28,791	.95	72,192	26,829	2.69
	Quitman(c)	16,089	21,019	.76	34,385	15,888	2.16
	Tallahatchie	11,000	24,081	.45	24,618	19,338	1.27
	Tate	28,781	18,138	.58	68,915	18,544	3.71
	Tunica	7,224	16,826	.43	10,176	11,854	.85
	Yalobusha	11,473	12,502	.92	22,701	11,915	1.90
	Calhoun	---	---	---	51,407	14,623	3.51
District		143,256	198,829	.72	464,051	210,589	2.20
Pearl River:							
	Pearl River	52,147	22,411	2.32	101,674	27,802	3.65
	Hancock	25,948	14,039	1.84	62,792	17,387	3.61
	Marion	25,800	23,293	1.10	30,000	22,871	1.31
	Lamar	14,942	13,675	1.09	30,482	15,209	2.00
	Jeff Davis	11,369	13,540	.83	14,294	12,936	1.10
	Forrest	---	---	---	72,500	57,849	1.25
District		130,206	86,958	1.49	311,742	154,054	2.02

(a) Meridian only
(b) County and Municipal support combined; overlap with East Miss.
(c) Overlap with Coahoma

School	Counties	1964 Support	1960 Pop.	Per Capita	1974 Support	1970 Pop.	Per Capita
Southwest:							
	Pike	53,479	35,063	1.52	97,342	31,756	3.06
	Amite	16,710	15,573	1.07	32,672	13,763	2.37
	Walthall	11,580	13,512	.85	18,069	12,500	1.44
District		81,769	64,148	1.27	148,083	58,019	2.55
Utica:							
	Hinds(a)	179,397	187,045	.96	436,333	214,973	2.02
	Copiah(b)	14,907	27,051	.55	36,217	24,749	1.46
	Rankin(a)	---	---	---	27,477	43,933	.62
	Warren(a)	---	---	---	41,994	44,981	.93
District		194,304	214,096	.90	542,021	328,636	1.64
State		2,722,206	1,933,659*	1.40	6,745,829	2,205,813**	3.05

* Adams, Calhoun, Chickasaw, Claiborne, Clay, Forrest, Jefferson, Lawrence, Oktibbeha, Wilkinson, and Yazoo non-supporting in 1960

** Wilkinson County data non-supporting in 1970

(a) Overlap with Hinds
(b) Overlap with Copiah-Lincoln

1960 - 1970
LOCAL SUPPORT OF OVERLAPPING COUNTIES

School	County	1964 Support	1960 Pop.	Per Capita	1974 Support	1970 Pop.	Per Capita
Coahoma	Coahoma	67,869			62,997		
Miss. Delta	Coahoma	5,579			40,447		
Total		73,448	46,212	1.58	103,444	40,447	2.55
Coahoma	Bolivar	-0-			27,051		
Miss. Delta	Bolivar	10,691			15,071		
Total		10,691	54,464	.20	42,122	49,409	.85
Copiah-Lincoln	Copiah	40,608			87,858		
Utica	Copiah	14,907			~~24,749~~ 36,217		
Total		55,515	27,051	2.05	~~112,607~~ 125,075	24,749	~~4.54~~ 5.01
Hinds	Hinds	355,949			590,744		
Utica	Hinds	179,397			436,333		
Total		535,346	187,045	2.86	1,027,077	214,973	4.77
East Miss.	Lauderdale	79,004			50,497		
Meridian	Lauderdale	-0-			265,962		
Total		79,004	67,119	1.17	316,459	67,087	4.71
Coahoma	Quitman	4,849			13,550		
Northwest	Quitman	16,089			34,385		
Total		20,938	21,019	.99	47,935	15,888	3.01
Hinds	Rankin	27,188			82,432		
Utica	Rankin	-0-			27,477		
Total		27,188	34,322	.79	109,909	43,933	2.50
Coahoma	Sunflower	3,159			17,400		
Miss. Delta	Sunflower	78,932			102,100		
Total		82,091	45,750	1.79	119,500	37,047	3.22
Hinds	Warren	54,705			116,643		
Utica	Warren	-0-			41,994		
Total		54,705	42,206	1.29	158,637	44,981	3.52

EXPENDITURES BY ACTIVITY - FY 1974

EDUCATIONAL & GENERAL

	Administration	Student Services	Staff Benefits	General Expense	Operation Plant	Learning Resources	Instruction			TOTAL
							Academic	Vocational	Adult/ Extension	
Coahoma	82,758	112,123	101,650	39,611	288,419	91,199	582,776	189,389	29,315	1,517,240
Copiah-Lincoln	128,160	150,950	130,054	125,619	328,149	74,600	525,288	354,845	51,768	1,869,433
East Central	56,791	73,389	71,658	6,257	167,158	41,613	317,747	169,234	12,321	916,168
East Miss.	80,994	75,119	90,600	73,515	215,778	31,899	262,025	396,855	125,913	1,352,698
Hinds	103,023	315,337	405,237	153,462	671,486	300,540	1,526,649	1,421,442	117,830	5,015,006
Holmes	61,354	94,066	102,051	31,126	194,871	35,094	407,311	237,548	-	1,163,421
Itawamba	92,848	92,924	170,021	81,500	363,036	35,212	397,122	393,290	178,495	1,804,448
Jones	120,728	153,125	170,439	19,123	373,465	107,547	791,699	474,745	49,675	2,260,546
Meridian	89,251	192,613	153,521	129,365	207,713	117,746	607,393	386,470	253,160	2,137,232
Miss. Delta	84,344	109,617	143,437	39,657	337,623	83,856	589,045	478,071	2,500	1,868,150
Miss. Gulf Coast	324,145	213,631	414,478	124,010	670,092	193,951	1,688,095	1,043,536	448,591	5,120,529
Northeast	95,877	158,741	155,156	95,287	513,915	56,818	752,916	371,445	77,386	2,277,541
Northwest	88,126	187,001	168,730	96,295	308,445	106,910	716,372	398,439	98,781	2,169,099
Pearl River	81,361	55,766	127,665	41,067	314,261	62,387	506,170	531,727	-	1,720,404
Southwest	53,774	41,612	68,512	23,005	151,833	35,887	282,495	230,197	19,254	906,569
Utica	85,386	144,877	111,930	24,432	243,678	94,687	594,598	307,838	16,915	1,624,341
Totals	1,628,920	2,170,891	2,585,139	1,103,331	5,349,922	1,469,946	10,547,701	7,385,071	1,481,904	33,722,825
%	5%	6%	8%	3%	16%	4%	31%	22%	4%	100%

Source: FY 1974 Commission Reports

MISSISSIPPI PUBLIC JUNIOR COLLEGES
SUMMARY: ACADEMIC PREPARATION - ADMINISTRATORS, TEACHERS, AND STAFF

	Ph.D. or Ed.D.	MA or MS +60	MA or MS +30	MA or MS	BA or BS	AA	HS	Total
ADMINISTRATORS	19	12	23	78	27	0	0	159
TEACHERS: Full-Time		N/A						
Academic	35		198	488	79	3	0	803
Technical	3		18	81	124	33	19	278
Vocational	0		1	17	58	78	121	275
ABE	0		2	13	9	2	0	26
Secondary	0		0	0	1	5	14	20
Counselors: Academic	1		7	26	0	0	0	34
Vocational	0	N/A	6	24	2	0	0	32
Total, Full-Time	39	N/A	232	649	273	121	154	1,468
Part-Time								
Academic	4		6	42	27	0	0	79
Technical	1		0	10	19	4	3	37
Vocational	0		0	5	73	45	109	232
Secondary	0		0	1	2	2	3	8
ABE	0	N/A	0	24	37	0	0	61
Total, Part-Time	5	N/A	6	82	158	51	115	417
Total Instructors, Full & Part-Time	44		238	731	431	172	269	1,885

SUMMARY OF TEN MISSISSIPPI JUNIOR COLLEGE SALARY SCHEDULES - 1974-75
- 9 month basis -

	Masters	Masters + 30	Doctors
1.	$7,658 - 9,863 (14)	$ 7,973 - 11,963 (25)	- - -
2.	8,200 - 8,650 (3)	8,500 - 9,550 (7)	$ 9,650 - 11,300 (11)
3.	8,200 - 9,200 (10)	8,700 - 9,700 (10)	9,200 - 10,200 (10)
4.	8,297 - 9,128 (7)	9,483 - 10,311 (7)	10,311 - 11,884 (7)
5.	8,400 - 10,400 (10)	[a]9,200 - 11,200 (10)	11,000 - 13,000 (10)
6.	8,480 - 9,440 (8)	8,960 - 9,920 (8)	10,070 - 11,150 (9)
7.	8,564 - 10,064 (10)	8,764 - 10,264 (10)	11,155 - 12,655 (10)
8.	8,650 - 10,350 (10)	9,300 - 11,200 (15)	10,250 - 12,150 (15)
9.	9,000 - 10,200 (12)	10,100 - 11,400 (13)	11,100 - 12,500 (14)
10.	9,173 - 10,579 (11)	10,470 - 11,876 (11)	12,092 - 13,498 (11)
Average Ranges	$8,462 - 9,787 (10)	$ 9,145 - 10,738 (12)	$10,536 - 12,037 (11)

a - Masters plus 24 semester hours

( ) - experience in years or steps

The first figure in each category indicates beginning salary with no experience; the second figure represents the maximum salary within that category with the number of steps indicated.

MISSISSIPPI PUBLIC JUNIOR COLLEGES
1973-74 INSTRUCTIONAL POSITIONS AND SALARIES
(Including Counselors and Librarians)

	ACADEMIC				ADN				VOC-TECH				ABE				TOTAL			
	9-10 mo.		11-12 mo.		9-10 mo.		11-12 mo.		9-10 mo.		11-12 mo.		9-10 mo.		11-12 mo.		9-10 mo.		11-12 mo.	
	No.	Salary	No.	Salary	No.	Salary	No.	Salary	No.	Salary	No.	Salary	No.	Salary	No.	Salary	No.	Salary	No.	Salary
Coahoma	50	8,995	-	-	-	-	-	-	-	-	15	8,927	-	-	-	-	50	8,995	15	8,927
Copiah-Lincoln	36	8,560	14	11,310	-	-	-	-	-	-	26	10,481	-	-	4	7,280	36	8,560	44	10,454
East Central	26	9,362	5	10,634	-	-	-	-	4	7,151	10	9,394	-	-	-	-	30	9,067	15	9,807
East Miss.	20	9,297	1	11,947	-	-	-	-	-	-	19	11,407	-	-	4	10,317	20	9,297	24	11,247
Hinds	100	9,990	18	11,525	12	8,788	1	14,000	-	-	106	10,262	-	-	5	8,620	112	9,861	130	10,403
Holmes	31	8,737	6	9,675	-	-	-	-	-	-	20	10,608	-	-	-	-	31	8,737	26	10,392
Itawamba	42	9,013	-	-	-	-	-	-	-	-	38	10,059	-	-	17	8,980	44	8,604	53	10,097
Jones	61	8,464	9	12,356	2	7,800	6	8,958	6	6,896	39	9,215	-	-	-	-	69	8,308	54	9,710
Meridian	48	8,009	27	10,054	8	8,460	2	10,351	24	7,111	14	9,302	14	7,557	6	9,755	94	7,748	50	9,815
Miss. Delta	40	9,277	5	11,840	9	9,228	1	11,900	4	9,900	33	9,555	-	-	-	-	53	9,240	39	9,908
Ms Gulf Coast	86	10,881	11	12,184	10	9,400	2	12,388	9	11,876	98	10,847	1	3,750	-	-	106	10,759	111	11,008
Northeast	47	9,334	11	10,910	4	7,452	7	8,588	-	-	30	9,437	7	3,950	1	11,184	58	8,555	49	9,682
Northwest	54	9,264	11	10,627	-	-	4	9,722	1	9,875	28	10,425	-	-	2	10,650	55	9,275	45	10,422
Pearl River	35	9,427	2	9,987	11	8,273	-	-	4	7,135	39	9,637	-	-	-	-	50	8,990	41	9,654
Southwest	21	8,621	2	9,550	-	-	-	-	4	8,988	16	8,853	-	-	-	-	25	8,680	18	8,931
Utica	38	8,174	5	10,936	-	-	-	-	3	7,365	17	9,711	-	-	1	7,745	41	8,115	23	9,892
Totals	735	-	127	-	56	-	23	-	59	-	548	-	22	-	40	-	872	-	738	-
Averages	(46)	9,254	(8)	11,028	(7)	8,689	(3)	9,745	(4)	8,177	(34)	10,085		6,236		8,843	(55)	9,067	(46)	10,182
9-10 mo. equiv.				9,186				8,120				8,400				7,366				8,482
Composite 9-10 mo. equiv.	862----$9,244				79----$8,523				607----$8,380				62----$6,965				1,610----$8,800			
Percent with																				
Doctorate	4%				0				0				0							
Master's + 30	24				0				4%				3							
Master's	63				12%				18				44							
BA	9				55				26				50							
Less than BA	-				33				52				3							

Sources: FY 1976 Budget Request Worksheet No. 3
1974 Annual Commission Report

MISSISSIPPI PUBLIC JUNIOR COLLEGES
INSTRUCTIONAL** SALARIES - 9/10 MONTH EQUIVALENT*
(Academic, Vocational-Technical Developmental)

	Actual FY '74		Budgeted FY '75		Requested FY '76	
	No.	Average	No.	Average	No.	Average
Coahoma	65	8,635	68	9,141	68	10,970
Copiah-Lincoln	80	8,641	81	9,185	81	11,022
East Central	45	8,768	44	9,709	44	11,748
East Mississippi	44	9,336	49	9,674	52	11,641
Hinds	242	9,219	256	10,216	280	12,258
Holmes	57	8,700	56	9,258	56	11,110
Itawamba	97	8,499	106	9,128	114	10,781
Jones County	123	8,211	125	9,174	127	11,277
Meridian	143	7,896	151	8,562	154	10,409
Mississippi Delta	92	8,822	98	9,256	102	11,120
Mississippi Gulf Coast	217	9,946	226	10,871	232	13,020
Northeast Mississippi	107	8,330	108	8,960	116	10,679
Northwest Mississippi	100	9,008	98	10,267	98	11,550
Pearl River	91	8,562	97	9,182	107	10,804
Southwest Mississippi	43	8,160	44	9,684	45	10,865
Utica	64	8,098	66	8,743	69	10,475
Average	1,610	$8,800	1,673	$9,587(+9%)	1,745	$11,446(+19%)
Total Salaries		$14,168,639		$16,039,313		$19,972,800
Range		$7,896- 9,946		$8,562-10,871		$10,409-13,020

**Includes Librarians, Counselors *9/10 Month Equivalent = 9/10 month + .833 x 11/12 month
SOURCE: FY 1976 Request Worksheet No. 3

SALARIES - TOP (3) ADMINISTRATIVE OFFICERS - FY '74 - FY '76

	Actual FY '74		Estimated FY '75		Requested FY '76	
	Number	Salaries	Number	Salaries	Number	Average Salary
Coahoma	3	50,757	3	53,756	3	18,993
Copiah-Lincoln	3	45,850	3	50,150	3	19,224
East Central	3	45,880	3	48,837	3	19,697
East Mississippi	3	41,751	3	46,553	3	18,621
Hinds	3	55,500	3	62,000	3	21,667
Holmes	3	45,000	3	47,700	3	19,067
Itawamba	3	49,800	3	51,200	3	19,567
Jones County	3	53,648	3	58,420	3	22,917
Meridian	3	54,567	3	60,100	3	22,000
Mississippi Delta	3	55,900	3	57,100	3	23,033
Mississippi Gulf Coast	3	64,871	3	69,113	3	27,565
Northeast Mississippi	3	55,100	3	58,406	3	23,362
Northwest Mississippi	3	51,855	3	55,680	3	20,879
Pearl River	3	45,100	3	48,400	3	19,360
Southwest Mississippi	3	45,000	3	49,000	3	18,293
Utica	3	40,610	3	49,000	3	17,967
Total	48	801,189	48	865,415	48	
Average		16,698		18,092		20,763
% Increase		---		8.3%		14.8%

FY '76 Budget Requests, Supplement No. 1

OTHER ADMINISTRATIVE OFFICERS

	Actual FY 1974			Estimated FY 1975			Requested FY 1976		
	No.	Salary	Average	No.	Salary	Average	No.	Salary	Average
Coahoma	7	81,247	11,607	7	84,393	12,056	7	89,454	12,779
Copiah-Lincoln	7	79,341	11,334	7	85,941	12,277	7	98,833	14,119
East Central	3	37,225	12,408	3	39,925	13,308	3	48,309	16,103
East Mississippi	4	42,088	10,522	4	55,310	13,828	4	66,372	16,593
Hinds	8	103,100	12,888	10	134,623	13,462	10	143,723	14,372
Holmes	8	90,800	11,350	7	87,000	12,428	7	104,200	14,886
Itawamba	4	47,040	11,760	5	66,360	13,272	5	76,300	15,260
Jones County	7	80,134	11,448	7	103,296	14,757	7	122,200	17,457
Meridian	3	44,851	14,950	3	48,200	16,067	3	53,200	17,733
Mississippi Delta	7	87,400	12,485	8	107,211	13,400	8	129,500	16,188
Mississippi Gulf Coast	21	328,800	15,657	20	337,024	16,851	20	404[illegible]9	20,221
Northeast Mississippi	5	63,110	12,621	5	66,896	13,379	5	80,276	16,055
Northwest Mississippi	12	145,900	11,325	17	241,400	14,200	17	271,574	15,975
Pearl River	4	45,050	11,262	4	48,300	12,075	4	57,960	14,490
Southwest Mississippi	3	37,000	12,333	3	41,500	13,833	3	46,480	15,493
Utica	3	35,003	11,668	3	40,928	13,642	3	44,892	14,964
TOTALS	105	$1,348,079	12,839	113	$1,588,296	14,055	113	$1,837,701	16,263
% Increase						9.5%			15.7%

Source: FY 1976 Budget Requests, Worksheet No. 2

SUMMARY: LIBRARY DATA; JUNIOR COLLEGE COMMISSION REPORT
1973-74

	No. Professional Degree Persons Employed	Hours Open Per Week	Seating Capacity	Total Square Feet	Total Expended For Periodicals Books, etc.	No. Library Staff Employed	No. Students Employed	Weekly Student Count	No. Books On Inventory FY '73	No. Periodicals FY '73	No. Other Items FY '73	Volumes Added FY '74	Periodicals Added FY '74	Other Added FY '74	Total Collections FY '74
Coahoma	3	60	350	28,262	$ 29,630	6	0	900	19,612	146	0	2,546	78	212	22,594
Copiah-Lincoln	2	66	224	6,305	12,730	2	18	1,793	23,586	861	0	1,573	86	0	26,106
East Central	2	60	164	7,975	17,414	2	10	1,244	20,230	1,065	3,075	1,867	61	1,252	27,550
East Mississippi	1	60	200	9,670	11,258	3	10	350	11,813	2,460	0	0	0	0	14,273
Hinds	6.5	64	455	28,396	72,651	16.5	25	2,512	40,288	1,977	16,211	5,168	186	9,476	73,306
Holmes	2	60	216	8,260	18,244	2	14	928	26,836	2,412	615	1,325	109	4,584	35,881
Itawamba	2	62	546	17,581	7,743	3	10	700	25,135	120	0	1,364	27	0	26,646
Jones	3	62	200	12,800	33,275	4	17	1,820	36,161	1,578	0	2,413	117	0	40,269
Meridian	4	72	173	12,000	24,716	4	20	No Record	20,755	0	0	1,469	0	0	22,224
Miss. Delta	3	60	425	34,740	22,352	4	23	2,225	21,191	1,156	578	1,314	70	245	24,554
Miss. Gulf Coast*	6	60	337	21,915	71,073	10	34	2,330	59,603	781	2,169	4,880	135	1,755	69,323
Northeast	2	65	262	14,853	29,421	3	12	No Record	23,131	2,358	0	1,666	68	0	27,223
Northwest	1	62	400	16,857	13,600	3	14	850	20,839	162	19	2,622	0	0	23,642
Pearl River	2	60	250	17,000	38,579	3	13	1,636	27,037	255	0	2,002	20	0	29,314
Southwest	1	60	100	5,190	11,801	1.5	10	585	18,007	0	573	1,244	0	106	19,930
Utica	2	48	327	20,726	25,500	8	10	886	15,845	359	5,917	2,767	138	0	25,026
TOTAL	42.5	981	4,629	262,530	439,987	75	240	18,759	410,069	15,690	29,157	34,220	1,095	17,630	507,861
AVERAGE	2.6	61	289	16,408	27,499	46.8	16	1,339	25,629	1,121	3,644	2,281	91	2,518	31,741

*A composite report from all campuses of the district that offers library services.

MISSISSIPPI PUBLIC JUNIOR COLLEGES
Transportation Services, Fall, 1974

	No. Buses	Students Total Capacity	Students Daily Transported	Length of Routes (one way)/miles Longest	Shortest	Combined	Fuel/Gallons
COAHOMA	7	432	310	80	20	337	45.1
COPIAH-LINCOLN	3	120	76	49	26	117	43.3
EAST CENTRAL	2	70	41	60	40	100	43.4
EAST MISSISSIPPI	3	112	77	25	21	68	57.9
HINDS	8	246	228	53	34	324	46.4
HOLMES	None	---	---	--	--	---	----
ITAWAMBA	8	352	195	75	30	424	42.5
JONES COUNTY	19	722	502	84	22	946	47.0
MERIDIAN	4(mini)	36	45	55	25	154	40.0
MISSISSIPPI DELTA	8	240	150	75	24	377	48.8
MISS. GULF COAST (Perk)	1	38	25	--	--	35	41.7
NORTHEAST MISSISSIPPI	12	450	322	70	40	550	40.08
NORTHWEST MISSISSIPPI	7	260	162	82	26	280	42.4
PEARL RIVER	6	264	210	80	28	290	37.5
SOUTHWEST MISSISSIPPI	1	36	12	-	--	40	53.9
UTICA	15	864	870	98	60	800	43.0
TOTALS	104	4,242	3,225	(ave.)68	(ave.)30	4,842 (ave.)48	44.9¢

MISSISSIPPI PUBLIC JUNIOR COLLEGES
Dormitory Services, Fall, 1974

	MEN				WOMEN				TOTAL			
	No.	Normal Capacity	Occupancy	%	No.	Normal Capacity	Occupancy	%	No.	Normal Capacity	Occupancy	%
COAHOMA	4	120	142	118	1	63	106	200	5	183	248	133
COPIAH-LINCOLN	2	230	278	121	2	204	225	110	4	434	503	116
EAST CENTRAL	4	230	[illegible]	97	2	177	155	88	6	407	379	93
EAST MISSISSIPPI	3	216	[illegible]	56	1	86	60	70	4	302	203	67
HINDS	3	380	[illegible]	[illegible]	4	558	558	100	7	938	938	100
HOLMES	4	368	377	102	3	247	230	93	7	615	607	98
ITAWAMBA	4	112	105	94	1	62	82	132	5	174	187	107
JONES COUNTY	2	176	122	70	2	140	135	96	4	316	257	81
MERIDIAN	None	---	---	---	None	---	---	---	None	---	---	---
MISSISSIPPI DELTA	2	243	240	99	1	153	166	108	3	396	406	103
MISS. GULF COAST (Perk)	5	294	326	111	2	210	217	103	7	514	543	106
NORTHEAST MISSISSIPPI	2	226	215	95	1	166	166	100	3	392	381	97
NORTHWEST MISSISSIPPI	3	506	380	75	4	464	394	85	7	970	774	80
PEARL RIVER	3	196	234	119	3	232	215	93	6	428	449	105
SOUTHWEST MISSISSIPPI	3	180	177	98	1	200	128	64	4	380	305	80
UTICA	1	20	20	100	---	---	---	---	1	20	20	100
TOTALS	45	3,497	3,363	96	28	2,962	2,837	96	73	6,469	6,200	96

(33)

REVENUES AND EXPENDITURES 1973-74 - AUXILIARY SERVICES

	FOOD SERVICE		RESIDENTIAL		STUDENT CENTER STORES/SHOPS		ATHLETICS		OTHER		TOTAL	
	Revenues	Exp.	Revenues	Exp.	Revenues	Exp.	Revenues	Exp.	Revenues	Exp.	Revenues	Exp.
Coahoma	112,095[a]	111,938	19,923	18,825	-	-	14,436	13,798			146,454	144,561
Copiah-Lincoln	241,943	236,433	85,004	84,339	179,336	172,395	10,904	74,453			517,247	567,620
East Central	136,753[b]	128,939	52,713	55,935	45,986	32,768	14,601	76,360			250,053	294,002
East Miss.	111,404[a]	121,191	32,093	13,248	47,328	45,972	9,319	99,820			200,144	280,231
Hinds	365,365[c]	319,465	139,203	204,261	577,937	518,973	51,133	84,606	123,452	114,514	1,257,090	1,241,819
Holmes	201,932	237,096	56,210	55,081	102,201	96,886	38,097	54,471			398,440	443,534
Itawamba	93,756[c]	98,677	13,524	2,116	65,953	54,565	40,714	60,960			213,947	216,318
Jones	94,402[a]	117,258	26,258	54,472	127,074	118,838	66,971	107,425	15,443	21,234	330,148	419,227
Meridian	84,672	83,067	-	-	122,815	134,433	2,121	18,463			209,608	235,963
Miss. Delta	235,143[a]	212,673	89,722	77,658	97,168	130,850	47,497	64,570			469,530	485,751
Miss. Gulf Coast	329,756[a]	343,653	88,732	63,902	278,053	227,323	79,191	74,881	1,717	2,277	777,449	712,036
Northeast	207,806[a]	178,215	65,195	68,190	81,671	79,835	43,347	80,919	14,513	4,212	412,532	411,371
Northwest	353,003[a]	389,914	225,676	240,692	191,979	169,772	44,615	51,448	46,011	60,142	861,284	911,968
Pearl River	203,589[b]	223,004	75,724	21,881	72,501	54,381	45,520	102,167	14,013	20,479	411,347	421,912
Southwest	146,535	124,996	28,310	9,768	47,241	44,301	14,673	48,891	9,948	10,087	246,707	238,043
Utica	38,086	48,884	15,000	6,405	35,317	29,230	21,009	33,069	1,310	4,733	110,722	122,321
	2,956,240	2,975,403	1,013,347	976,773	2,072,560	1,910,522	544,148	1,046,301	226,407	237,678	6,812,702	7,146,677

a Morrison's (7)
b ARA - Slater (2)
c Miss. Valley Food Service (2)

UNIVERSITY OF CALIF.
LOS ANGELES
JUL 30 1976
CLEARINGHOUSE FOR
JUNIOR COLLEGES